

County: Vilas
 LILLIAN E KERR NURSING REHABILITATION
 2383 STATE HWY 17

Facility ID: 5140

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PHELPS 54554 Phone: (715) 545-2589
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 76
 Total Licensed Bed Capacity (12/31/02): 80
 Number of Residents on 12/31/02: 70

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 65

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			47.1
Supp. Home Care-Personal Care	No						More Than 4 Years			42.9
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	0.0				10.0
Day Services	No		Mental Illness (Org./Psy)	57.1	65 - 74	5.7				-----
Respite Care	Yes		Mental Illness (Other)	1.4	75 - 84	25.7				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	55.7	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	1.4	95 & Over	12.9	Full-Time Equivalent			
Congregate Meals	Yes		Cancer	1.4		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	Yes		Fractures	7.1		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	5.7	65 & Over	100.0	-----			
Transportation	No		Cerebrovascular	12.9		-----	RNs			11.6
Referral Service	Yes		Diabetes	2.9	Sex	%	LPNs			6.1
Other Services	No		Respiratory	1.4	-----	-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	8.6	Male	17.1	Aides, & Orderlies			
Mentally Ill	No			-----	Female	82.9				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			1	2.0	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	3	100.0	333			47	92.2	109	0	0.0	0	15	93.8	143	0	0.0	0	0	0.0	0	65	92.9
Intermediate	---	---	---			3	5.9	91	0	0.0	0	1	6.3	129	0	0.0	0	0	0.0	0	4	5.7
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0				51	100.0		0	0.0		16	100.0		0	0.0		0	0.0		70	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:				% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.4	Activities of Daily Living (ADL)	% Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.8	Bathing	7.1	65.7	27.1	70
Other Nursing Homes	5.7	Dressing	11.4	58.6	30.0	70
Acute Care Hospitals	82.8	Transferring	25.7	51.4	22.9	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	25.7	50.0	24.3	70
Rehabilitation Hospitals	0.0	Eating	51.4	34.3	14.3	70
Other Locations	3.3	*****				
Total Number of Admissions	122	Continence		% Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	1.4	Receiving Respiratory Care		8.6
Private Home/No Home Health	32.5	Occ/Freq. Incontinent of Bladder	45.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	4.3	Occ/Freq. Incontinent of Bowel	27.1	Receiving Suctioning		1.4
Other Nursing Homes	0.9			Receiving Ostomy Care		2.9
Acute Care Hospitals	33.3	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.9	Receiving Mechanically Altered Diets		38.6
Rehabilitation Hospitals	0.0					
Other Locations	6.0	Skin Care		Other Resident Characteristics		
Deaths	23.1	With Pressure Sores	5.7	Have Advance Directives		84.3
Total Number of Discharges (Including Deaths)	117	With Rashes	4.3	Medications		
				Receiving Psychoactive Drugs		44.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.7	86.5	0.93	83.5	0.97	83.3	0.97	85.1	0.95
Current Residents from In-County	62.9	79.3	0.79	72.9	0.86	75.8	0.83	76.6	0.82
Admissions from In-County, Still Residing	17.2	23.9	0.72	22.2	0.78	22.0	0.78	20.3	0.85
Admissions/Average Daily Census	187.7	107.3	1.75	110.2	1.70	118.1	1.59	133.4	1.41
Discharges/Average Daily Census	180.0	110.2	1.63	112.5	1.60	120.6	1.49	135.3	1.33
Discharges To Private Residence/Average Daily Census	66.2	41.6	1.59	44.5	1.49	49.9	1.33	56.6	1.17
Residents Receiving Skilled Care	94.3	93.2	1.01	93.5	1.01	93.5	1.01	86.3	1.09
Residents Aged 65 and Older	100	95.7	1.04	93.5	1.07	93.8	1.07	87.7	1.14
Title 19 (Medicaid) Funded Residents	72.9	69.2	1.05	67.1	1.09	70.5	1.03	67.5	1.08
Private Pay Funded Residents	22.9	22.6	1.01	21.5	1.06	19.3	1.19	21.0	1.09
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.7	0.00	7.1	0.00
Mentally Ill Residents	58.6	35.9	1.63	39.0	1.50	37.7	1.55	33.3	1.76
General Medical Service Residents	8.6	18.1	0.47	17.6	0.49	18.1	0.47	20.5	0.42
Impaired ADL (Mean)	50.0	48.7	1.03	46.9	1.07	47.5	1.05	49.3	1.01
Psychological Problems	44.3	52.0	0.85	54.6	0.81	52.9	0.84	54.0	0.82
Nursing Care Required (Mean)	7.7	6.8	1.13	6.8	1.14	6.8	1.13	7.2	1.07